

2012-13 BUDGET RECOMMENDATIONS

WORKFORCE DEVELOPMENT FUNDS

No.	District	2011-12	House (01-27-12)			Senate (02-10-12)		
			2012-13	DIFF	%DIFF	2012-13	DIFF	%DIFF
1	Alachua	\$ 1,124,888	\$ 973,917	\$ (150,971)	-13.4%	\$ 948,281	\$ (176,607)	-15.7%
2	Baker	177,923	168,179	(9,744)	-5.5%	166,407	(11,516)	-6.5%
3	Bay	3,055,884	2,946,475	(109,409)	-3.6%	2,927,132	(128,752)	-4.2%
4	Bradford	1,007,696	1,006,988	(708)	-0.1%	1,001,504	(6,192)	-0.6%
5	Brevard	3,144,759	3,292,133	147,374	4.7%	3,339,926	195,167	6.2%
6	Broward	70,264,804	71,197,368	932,564	1.3%	71,252,919	988,115	1.4%
7	Calhoun	143,901	127,548	(16,353)	-11.4%	124,907	(18,994)	-13.2%
8	Charlotte	2,606,461	2,555,393	(51,068)	-2.0%	2,548,361	(58,100)	-2.2%
9	Citrus	2,742,707	2,703,843	(38,864)	-1.4%	2,683,432	(59,275)	-2.2%
10	Clay	886,001	859,863	(26,138)	-3.0%	811,969	(74,032)	-8.4%
11	Collier	7,569,731	7,756,928	187,197	2.5%	8,076,108	506,377	6.7%
12	Columbia	257,933	267,693	9,760	3.8%	277,116	19,183	7.4%
13	Miami-Dade	81,814,780	80,570,329	(1,244,451)	-1.5%	78,387,099	(3,427,681)	-4.2%
14	DeSoto	791,819	754,557	(37,262)	-4.7%	748,271	(43,548)	-5.5%
15	Dixie	64,721	64,020	(701)	-1.1%	64,285	(436)	-0.7%
16	Duval	-	-	-	0.0%	-	-	0.0%
17	Escambia	4,765,518	4,778,337	12,819	0.3%	4,702,687	(62,831)	-1.3%
18	Flagler	2,245,336	2,122,166	(123,170)	-5.5%	2,101,822	(143,514)	-6.4%
19	Franklin	55,666	56,732	1,066	1.9%	61,259	5,593	10.0%
20	Gadsden	823,355	812,731	(10,624)	-1.3%	812,671	(10,684)	-1.3%
21	Gilchrist	-	-	-	0.0%	-	-	0.0%
22	Glades	35,195	41,777	6,582	18.7%	65,826	30,631	87.0%
23	Gulf	143,342	140,082	(3,260)	-2.3%	140,448	(2,894)	-2.0%
24	Hamilton	71,194	70,312	(882)	-1.2%	70,365	(829)	-1.2%
25	Hardee	261,993	263,533	1,540	0.6%	264,026	2,033	0.8%
26	Hendry	384,685	370,479	(14,206)	-3.7%	367,918	(16,767)	-4.4%
27	Hernando	375,524	363,467	(12,057)	-3.2%	344,364	(31,160)	-8.3%
28	Highlands	-	-	-	0.0%	-	-	0.0%
29	Hillsborough	30,141,796	29,952,930	(188,866)	-0.6%	29,754,720	(387,076)	-1.3%
30	Holmes	-	-	-	0.0%	-	-	0.0%
31	Indian River	1,189,004	1,216,936	27,932	2.3%	1,241,309	52,305	4.4%
32	Jackson	431,215	408,109	(23,106)	-5.4%	404,239	(26,976)	-6.3%
33	Jefferson	155,172	140,585	(14,587)	-9.4%	137,888	(17,284)	-11.1%
34	Lafayette	53,245	55,001	1,756	3.3%	60,875	7,630	14.3%
35	Lake	4,212,939	4,144,545	(68,394)	-1.6%	4,124,277	(88,662)	-2.1%
36	Lee	9,969,650	9,850,613	(119,037)	-1.2%	9,783,393	(186,257)	-1.9%
37	Leon	5,809,824	5,794,691	(15,133)	-0.3%	5,707,937	(101,887)	-1.8%

2012-13 BUDGET RECOMMENDATIONS

WORKFORCE DEVELOPMENT FUNDS

No.	District	2011-12	House (01-27-12)			Senate (02-10-12)		
			2012-13	DIFF	%DIFF	2012-13	DIFF	%DIFF
38	Levy	-	-	-	0.0%	-	-	0.0%
39	Liberty	90,033	103,798	13,765	15.3%	150,781	60,748	67.5%
40	Madison	56,014	60,271	4,257	7.6%	80,446	24,432	43.6%
41	Manatee	8,541,674	8,659,001	117,327	1.4%	8,970,161	428,487	5.0%
42	Marion	3,489,772	3,591,544	101,772	2.9%	3,916,383	426,611	12.2%
43	Martin	1,933,115	1,904,274	(28,841)	-1.5%	1,845,718	(87,397)	-4.5%
44	Monroe	665,124	721,516	56,392	8.5%	908,539	243,415	36.6%
45	Nassau	223,609	289,072	65,463	29.3%	479,098	255,489	114.3%
46	Okaloosa	2,096,275	1,990,769	(105,506)	-5.0%	1,976,073	(120,202)	-5.7%
47	Okeechobee	-	-	-	0.0%	-	-	0.0%
48	Orange	31,496,365	31,239,042	(257,323)	-0.8%	30,935,421	(560,944)	-1.8%
49	Osceola	5,793,707	5,979,571	185,864	3.2%	6,538,320	744,613	12.9%
50	Palm Beach	17,653,059	19,075,402	1,422,343	8.1%	20,763,256	3,110,197	17.6%
51	Pasco	2,303,964	2,375,227	71,263	3.1%	2,225,929	(78,035)	-3.4%
52	Pinellas	24,892,434	25,234,789	342,355	1.4%	24,898,767	6,333	0.0%
53	Polk	9,979,527	9,809,313	(170,214)	-1.7%	9,781,465	(198,062)	-2.0%
54	Putnam	453,208	439,138	(14,070)	-3.1%	435,430	(17,778)	-3.9%
55	Saint Johns	5,491,436	5,203,808	(287,628)	-5.2%	5,141,536	(349,900)	-6.4%
56	Saint Lucie	-	-	-	0.0%	-	-	0.0%
57	Santa Rosa	1,558,026	1,477,350	(80,676)	-5.2%	1,467,332	(90,694)	-5.8%
58	Sarasota	9,528,420	9,217,862	(310,558)	-3.3%	9,110,067	(418,353)	-4.4%
59	Seminole	-	-	-	0.0%	-	-	0.0%
60	Sumter	235,983	209,605	(26,378)	-11.2%	206,018	(29,965)	-12.7%
61	Suwannee	904,462	871,763	(32,699)	-3.6%	867,178	(37,284)	-4.1%
62	Taylor	1,438,354	1,391,478	(46,876)	-3.3%	1,389,659	(48,695)	-3.4%
63	Union	138,861	127,063	(11,798)	-8.5%	125,016	(13,845)	-10.0%
64	Volusia	-	-	-	0.0%	-	-	0.0%
65	Wakulla	231,527	214,259	(17,268)	-7.5%	212,208	(19,319)	-8.3%
66	Walton	268,586	293,140	24,554	9.1%	395,879	127,293	47.4%
67	Washington	3,200,458	3,131,800	(68,658)	-2.1%	3,121,738	(78,720)	-2.5%
69	Washington Sp.	45,720	49,259	3,539	7.7%	42,215	(3,505)	-7.7%
	TOTAL	\$ 369,488,374	\$ 369,488,374	\$ -	0.0%	\$ 369,488,374	\$ -	

2012-13 BUDGET RECOMMENDATIONS

PERFORMANCE-BASED INCENTIVE FUNDS

No.	District	House (01-27-12)				Senate		
		2011-12	2012-13	DIFF	%DIFF	2012-13	DIFF	%DIFF
1	Alachua	\$ 5,888	\$ 7,295	\$ 1,407	23.9%	\$ 7,295	\$ 1,407	23.9%
2	Baker	2,262	3,474	1,212	53.6%	3,474	1,212	53.6%
3	Bay	47,370	43,064	(4,306)	-9.1%	43,064	(4,306)	-9.1%
4	Bradford	19,991	15,762	(4,229)	-21.2%	15,762	(4,229)	-21.2%
5	Brevard	71,432	56,131	(15,301)	-21.4%	56,131	(15,301)	-21.4%
6	Broward	735,649	733,551	(2,098)	-0.3%	733,551	(2,098)	-0.3%
7	Calhoun	962	1,076	114	11.9%	1,076	114	11.9%
8	Charlotte	55,789	43,330	(12,459)	-22.3%	43,330	(12,459)	-22.3%
9	Citrus	54,991	55,197	206	0.4%	55,197	206	0.4%
10	Clay	17,405	17,433	28	0.2%	17,433	28	0.2%
11	Collier	112,629	115,834	3,205	2.8%	115,834	3,205	2.8%
12	Columbia	7,745	8,032	287	3.7%	8,032	287	3.7%
13	Miami-Dade	849,190	931,355	82,165	9.7%	931,355	82,165	9.7%
14	DeSoto	11,984	11,253	(731)	-6.1%	11,253	(731)	-6.1%
15	Dixie	1,566	821	(745)	-47.6%	821	(745)	-47.6%
16	Duval	-	-	-	0.0%	-	-	0.0%
17	Escambia	80,364	75,721	(4,643)	-5.8%	75,721	(4,643)	-5.8%
18	Flagler	40,581	32,678	(7,903)	-19.5%	32,678	(7,903)	-19.5%
19	Franklin	672	374	(298)	-44.3%	374	(298)	-44.3%
20	Gadsden	3,657	4,625	968	26.5%	4,625	968	26.5%
21	Gilchrist	-	-	-	0.0%	-	-	0.0%
22	Glades	81	98	17	21.0%	98	17	21.0%
23	Gulf	1,646	1,975	329	20.0%	1,975	329	20.0%
24	Hamilton	1,514	1,022	(492)	-32.5%	1,022	(492)	-32.5%
25	Hardee	3,558	2,877	(681)	-19.1%	2,877	(681)	-19.1%
26	Hendry	5,460	5,047	(413)	-7.6%	5,047	(413)	-7.6%
27	Hernando	12,826	12,237	(589)	-4.6%	12,237	(589)	-4.6%
28	Highlands	-	-	-	0.0%	-	-	0.0%
29	Hillsborough	461,321	455,597	(5,724)	-1.2%	455,597	(5,724)	-1.2%
30	Holmes	-	-	-	0.0%	-	-	0.0%
31	Indian River	27,190	26,017	(1,173)	-4.3%	26,017	(1,173)	-4.3%
32	Jackson	2,619	2,661	42	1.6%	2,661	42	1.6%
33	Jefferson	390	200	(190)	-48.7%	200	(190)	-48.7%
34	Lafayette	1,114	397	(717)	-64.4%	397	(717)	-64.4%
35	Lake	99,632	87,777	(11,855)	-11.9%	87,777	(11,855)	-11.9%
36	Lee	189,601	180,694	(8,907)	-4.7%	180,694	(8,907)	-4.7%
37	Leon	78,948	86,966	8,018	10.2%	86,966	8,018	10.2%

2012-13 BUDGET RECOMMENDATIONS

PERFORMANCE-BASED INCENTIVE FUNDS

No.	District	House (01-27-12)				Senate		
		2011-12	2012-13	DIFF	%DIFF	2012-13	DIFF	%DIFF
38	Levy	-	-	-	0.0%	-	-	0.0%
39	Liberty	1,967	2,186	219	11.1%	2,186	219	11.1%
40	Madison	1,904	2,613	709	37.2%	2,613	709	37.2%
41	Manatee	143,069	145,157	2,088	1.5%	145,157	2,088	1.5%
42	Marion	108,487	98,927	(9,560)	-8.8%	98,927	(9,560)	-8.8%
43	Martin	18,193	14,669	(3,524)	-19.4%	14,669	(3,524)	-19.4%
44	Monroe	6,410	8,903	2,493	38.9%	8,903	2,493	38.9%
45	Nassau	6,349	8,600	2,251	35.5%	8,600	2,251	35.5%
46	Okaloosa	10,632	27,598	16,966	159.6%	27,598	16,966	159.6%
47	Okeechobee	-	-	-	0.0%	-	-	0.0%
48	Orange	423,358	436,855	13,497	3.2%	436,855	13,497	3.2%
49	Osceola	98,086	98,923	837	0.9%	98,923	837	0.9%
50	Palm Beach	175,275	162,569	(12,706)	-7.2%	162,569	(12,706)	-7.2%
51	Pasco	52,203	51,237	(966)	-1.9%	51,237	(966)	-1.9%
52	Pinellas	431,566	418,827	(12,739)	-3.0%	418,827	(12,739)	-3.0%
53	Polk	161,747	166,817	5,070	3.1%	166,817	5,070	3.1%
54	Putnam	7,785	4,103	(3,682)	-47.3%	4,103	(3,682)	-47.3%
55	Saint Johns	88,079	75,533	(12,546)	-14.2%	75,533	(12,546)	-14.2%
56	Saint Lucie	-	-	-	0.0%	-	-	0.0%
57	Santa Rosa	23,563	22,479	(1,084)	-4.6%	22,479	(1,084)	-4.6%
58	Sarasota	108,712	108,121	(591)	-0.5%	108,121	(591)	-0.5%
59	Seminole	-	-	-	0.0%	-	-	0.0%
60	Sumter	2,391	2,505	114	4.8%	2,505	114	4.8%
61	Suwannee	25,508	22,448	(3,060)	-12.0%	22,448	(3,060)	-12.0%
62	Taylor	21,859	15,905	(5,954)	-27.2%	15,905	(5,954)	-27.2%
63	Union	2,126	2,410	284	13.4%	2,410	284	13.4%
64	Volusia	-	-	-	0.0%	-	-	0.0%
65	Wakulla	3,737	4,678	941	25.2%	4,678	941	25.2%
66	Walton	8,410	6,854	(1,556)	-18.5%	6,854	(1,556)	-18.5%
67	Washington	49,382	57,337	7,955	16.1%	57,337	7,955	16.1%
69	Washington Sp.	-	-	-	0.0%	-	-	0.0%
TOTAL		\$ 4,986,825	\$ 4,986,825	\$ -	0.0%	\$ 4,986,825	\$ -	

2012-13 BUDGET RECOMMENDATIONS

TOTAL FUNDS

No.	District	2010-11 TOTAL	House					Senate				
			2011-12 WF	2011-12 PERF	2011-12 TOTAL	DIFF	%DIFF	2011-12 WF	2011-12 PERF	2011-12 TOTAL	DIFF	%DIFF
1	Alachua	\$ 1,130,776	\$ 973,917	\$ 7,295	\$ 981,212	\$ (149,564)	-13.2%	\$ 948,281	\$ 7,295	\$ 955,576	\$ (175,200)	-15.5%
2	Baker	180,185	168,179	3,474	171,653	(8,532)	-4.7%	166,407	3,474	169,881	(10,304)	-5.7%
3	Bay	3,103,254	2,946,475	43,064	2,989,539	(113,715)	-3.7%	2,927,132	43,064	2,970,196	(133,058)	-4.3%
4	Bradford	1,027,687	1,006,988	15,762	1,022,750	(4,937)	-0.5%	1,001,504	15,762	1,017,266	(10,421)	-1.0%
5	Brevard	3,216,191	3,292,133	56,131	3,348,264	132,073	4.1%	3,339,926	56,131	3,396,057	179,866	5.6%
6	Broward	71,000,453	71,197,368	733,551	71,930,919	930,466	1.3%	71,252,919	733,551	71,986,470	986,017	1.4%
7	Calhoun	144,863	127,548	1,076	128,624	(16,239)	-11.2%	124,907	1,076	125,983	(18,880)	-13.0%
8	Charlotte	2,662,250	2,555,393	43,330	2,598,723	(63,527)	-2.4%	2,548,361	43,330	2,591,691	(70,559)	-2.7%
9	Citrus	2,797,698	2,703,843	55,197	2,759,040	(38,658)	-1.4%	2,683,432	55,197	2,738,629	(59,069)	-2.1%
10	Clay	903,406	859,863	17,433	877,296	(26,110)	-2.9%	811,969	17,433	829,402	(74,004)	-8.2%
11	Collier	7,682,360	7,756,928	115,834	7,872,762	190,402	2.5%	8,076,108	115,834	8,191,942	509,582	6.6%
12	Columbia	265,678	267,693	8,032	275,725	10,047	3.8%	277,116	8,032	285,148	19,470	7.3%
13	Miami-Dade	82,663,970	80,570,329	931,355	81,501,684	(1,162,286)	-1.4%	78,387,099	931,355	79,318,454	(3,345,516)	-4.0%
14	DeSoto	803,803	754,557	11,253	765,810	(37,993)	-4.7%	748,271	11,253	759,524	(44,279)	-5.5%
15	Dixie	66,287	64,020	821	64,841	(1,446)	-2.2%	64,285	821	65,106	(1,181)	-1.8%
16	Duval	-	-	-	-	-	0.0%	-	-	-	-	0.0%
17	Escambia	4,845,882	4,778,337	75,721	4,854,058	8,176	0.2%	4,702,687	75,721	4,778,408	(67,474)	-1.4%
18	Flagler	2,285,917	2,122,166	32,678	2,154,844	(131,073)	-5.7%	2,101,822	32,678	2,134,500	(151,417)	-6.6%
19	Franklin	56,338	56,732	374	57,106	768	1.4%	61,259	374	61,633	5,295	9.4%
20	Gadsden	827,012	812,731	4,625	817,356	(9,656)	-1.2%	812,671	4,625	817,296	(9,716)	-1.2%
21	Gilchrist	-	-	-	-	-	0.0%	-	-	-	-	0.0%
22	Glades	35,276	41,777	98	41,875	6,599	18.7%	65,826	98	65,924	30,648	86.9%
23	Gulf	144,988	140,082	1,975	142,057	(2,931)	-2.0%	140,448	1,975	142,423	(2,565)	-1.8%
24	Hamilton	72,708	70,312	1,022	71,334	(1,374)	-1.9%	70,365	1,022	71,387	(1,321)	-1.8%
25	Hardee	265,551	263,533	2,877	266,410	859	0.3%	264,026	2,877	266,903	1,352	0.5%
26	Hendry	390,145	370,479	5,047	375,526	(14,619)	-3.7%	367,918	5,047	372,965	(17,180)	-4.4%
27	Hernando	388,350	363,467	12,237	375,704	(12,646)	-3.3%	344,364	12,237	356,601	(31,749)	-8.2%
28	Highlands	-	-	-	-	-	0.0%	-	-	-	-	0.0%
29	Hillsborough	30,603,117	29,952,930	455,597	30,408,527	(194,590)	-0.6%	29,754,720	455,597	30,210,317	(392,800)	-1.3%
30	Holmes	-	-	-	-	-	0.0%	-	-	-	-	0.0%
31	Indian River	1,216,194	1,216,936	26,017	1,242,953	26,759	2.2%	1,241,309	26,017	1,267,326	51,132	4.2%
32	Jackson	433,834	408,109	2,661	410,770	(23,064)	-5.3%	404,239	2,661	406,900	(26,934)	-6.2%
33	Jefferson	155,562	140,585	200	140,785	(14,777)	-9.5%	137,888	200	138,088	(17,474)	-11.2%
34	Lafayette	54,359	55,001	397	55,398	1,039	1.9%	60,875	397	61,272	6,913	12.7%
35	Lake	4,312,571	4,144,545	87,777	4,232,322	(80,249)	-1.9%	4,124,277	87,777	4,212,054	(100,517)	-2.3%
36	Lee	10,159,251	9,850,613	180,694	10,031,307	(127,944)	-1.3%	9,783,393	180,694	9,964,087	(195,164)	-1.9%
37	Leon	5,888,772	5,794,691	86,966	5,881,657	(7,115)	-0.1%	5,707,937	86,966	5,794,903	(93,869)	-1.6%
38	Levy	-	-	-	-	-	0.0%	-	-	-	-	0.0%
39	Liberty	92,000	103,798	2,186	105,984	13,984	15.2%	150,781	2,186	152,967	60,967	66.3%
40	Madison	57,918	60,271	2,613	62,884	4,966	8.6%	80,446	2,613	83,059	25,141	43.4%
41	Manatee	8,684,743	8,659,001	145,157	8,804,158	119,415	1.4%	8,970,161	145,157	9,115,318	430,575	5.0%
42	Marion	3,598,259	3,591,544	98,927	3,690,471	92,212	2.6%	3,916,383	98,927	4,015,310	417,051	11.6%

2012-13 BUDGET RECOMMENDATIONS

TOTAL FUNDS

No.	District	2010-11 TOTAL	House				Senate					
			2011-12 WF	2011-12 PERF	2011-12 TOTAL	DIFF	%DIFF	2011-12 WF	2011-12 PERF	2011-12 TOTAL	DIFF	%DIFF
43	Martin	1,951,308	1,904,274	14,669	1,918,943	(32,365)	-1.7%	1,845,718	14,669	1,860,387	(90,921)	-4.7%
44	Monroe	671,534	721,516	8,903	730,419	58,885	8.8%	908,539	8,903	917,442	245,908	36.6%
45	Nassau	229,958	289,072	8,600	297,672	67,714	29.4%	479,098	8,600	487,698	257,740	112.1%
46	Okaloosa	2,106,907	1,990,769	27,598	2,018,367	(88,540)	-4.2%	1,976,073	27,598	2,003,671	(103,236)	-4.9%
47	Okeechobee	-	-	-	-	-	0.0%	-	-	-	-	0.0%
48	Orange	31,919,723	31,239,042	436,855	31,675,897	(243,826)	-0.8%	30,935,421	436,855	31,372,276	(547,447)	-1.7%
49	Osceola	5,891,793	5,979,571	98,923	6,078,494	186,701	3.2%	6,538,320	98,923	6,637,243	745,450	12.7%
50	Palm Beach	17,828,334	19,075,402	162,569	19,237,971	1,409,637	7.9%	20,763,256	162,569	20,925,825	3,097,491	17.4%
51	Pasco	2,356,167	2,375,227	51,237	2,426,464	70,297	3.0%	2,225,929	51,237	2,277,166	(79,001)	-3.4%
52	Pinellas	25,324,000	25,234,789	418,827	25,653,616	329,616	1.3%	24,898,767	418,827	25,317,594	(6,406)	0.0%
53	Polk	10,141,274	9,809,313	166,817	9,976,130	(165,144)	-1.6%	9,781,465	166,817	9,948,282	(192,992)	-1.9%
54	Putnam	460,993	439,138	4,103	443,241	(17,752)	-3.9%	435,430	4,103	439,533	(21,460)	-4.7%
55	Saint Johns	5,579,515	5,203,808	75,533	5,279,341	(300,174)	-5.4%	5,141,536	75,533	5,217,069	(362,446)	-6.5%
56	Saint Lucie	-	-	-	-	-	0.0%	-	-	-	-	0.0%
57	Santa Rosa	1,581,589	1,477,350	22,479	1,499,829	(81,760)	-5.2%	1,467,332	22,479	1,489,811	(91,778)	-5.8%
58	Sarasota	9,637,132	9,217,862	108,121	9,325,983	(311,149)	-3.2%	9,110,067	108,121	9,218,188	(418,944)	-4.3%
59	Seminole	-	-	-	-	-	0.0%	-	-	-	-	0.0%
60	Sumter	238,374	209,605	2,505	212,110	(26,264)	-11.0%	206,018	2,505	208,523	(29,851)	-12.5%
61	Suwannee	929,970	871,763	22,448	894,211	(35,759)	-3.8%	867,178	22,448	889,626	(40,344)	-4.3%
62	Taylor	1,460,213	1,391,478	15,905	1,407,383	(52,830)	-3.6%	1,389,659	15,905	1,405,564	(54,649)	-3.7%
63	Union	140,987	127,063	2,410	129,473	(11,514)	-8.2%	125,016	2,410	127,426	(13,561)	-9.6%
64	Volusia	-	-	-	-	-	0.0%	-	-	-	-	0.0%
65	Wakulla	235,264	214,259	4,678	218,937	(16,327)	-6.9%	212,208	4,678	216,886	(18,378)	-7.8%
66	Walton	276,996	293,140	6,854	299,994	22,998	8.3%	395,879	6,854	402,733	125,737	45.4%
67	Washington	3,249,840	3,131,800	57,337	3,189,137	(60,703)	-1.9%	3,121,738	57,337	3,179,075	(70,765)	-2.2%
69	Washington Sp.	45,720	49,259	-	49,259	3,539	7.7%	42,215	-	42,215	(3,505)	-7.7%
TOTAL		\$ 374,475,199	\$ 369,488,374	\$ 4,986,825	\$ 374,475,199	\$ -	0.0%	\$ 369,488,374	\$ 4,986,825	\$ 374,475,199	\$ -	0.0%