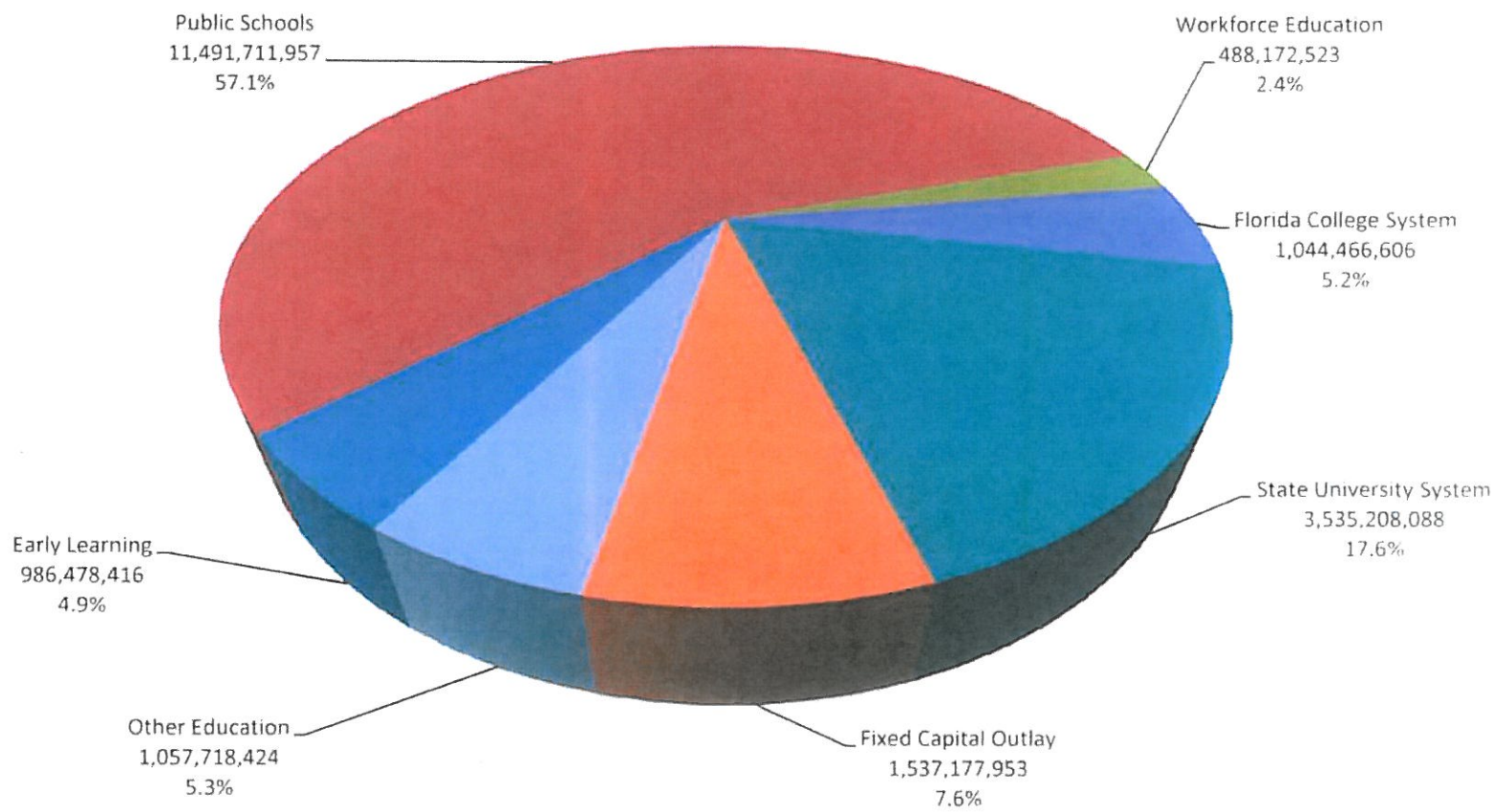


Recommended Budget for Education FY 2012-13 \$20.1 Billion



Note: The following is excluded in this chart: 1) local funds in the amount of \$7.7 billion; 2) K-12 Workforce Tuition revenue in the amount \$41 million; and 3) Community College Tuition Revenues in the amount of \$907.8 million.



Workforce Education

- **Career and Vocational Education** - \$488.2 million, level funded
 - Zero percent tuition increase
 - Includes \$41.6 million to level fund Adult Basic Education
- **Performance-based Incentives** - \$5 million, level funded



Florida Colleges

- **College and Vocational Education - \$1.04 billion, \$20 million increase**
 - Zero percent tuition increase
 - Includes \$13.5 million for Florida Retirement System adjustment
 - Includes \$2.9 million for Florida's 2+2 Public and Private Partnerships

